

LIST OF GRANTEES (16 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
16TH STREET COMMUNITY HEALTH CENTER, INC.	MILWAUKEE	WI	H80CS005932009	053060	CH
COMMUNITY HEALTH SYSTEMS, INC.	BELOIT	WI	H80CS006762009	059030	CH
FAMILY HEALTH CENTER OF MARSHFIELD, INC.	MARSHFIELD	WI	H80CS007922009	050840	CH
FOX CITIES COMMUNITY HEALTH CENTER, INC.	MENASHA	WI	H80CS041972009	0526690	CH,HCH
HEALTHCARE FOR THE HOMELESS OF MILWAUKEE	MILWAUKEE	WI	H80CS000342009	051920	HCH
KENOSHA COMMUNITY HEALTH CENTER, INC.	KENOSHA	WI	H80CS006622009	057260	CH
LA CLINICA DE LOS CAMPESINOS, INC.DBA FAMLY HLTH & DENT CTR	WAUTOMA	WI	H80CS007132009	050900	CH,MH
MADISON COMMUNITY HEALTH CENTER, INC. D/B/A ACCESS COMMUNITY HEALTH CENTERS	MADISON	WI	H80CS002802009	0515200	CH
MILWAUKEE HEALTH SERVICES, INC.	MILWAUKEE	WI	H80CS008262009	052090	CH
N.E.W. COMMUNITY CLINIC	GREEN BAY	WI	H80CS000352009	056360	HCH
NORTH WOODS MEDICAL COOPERATIVE	MINONG	WI	H80CS005092009	052810	CH
NORTHERN HEALTH CENTERS, INC.	LAKEWOOD	WI	H80CS004912009	051490	CH
PRIMARY CONNECTION HEALTH CARE, INC	WAUSAU	WI	H80CS005172009	057250	CH
SCENIC BLUFFS COMMUNITY HEALTH CARE CTR.	CASHTON	WI	H80CS008242009	056730	CH
THE LAKES COMMUNITY HEALTH CENTER, INC.	IRON RIVER	WI	H80CS087842009	0537600	CH
WESTSIDE HEALTHCARE ASSOCIATION	MILWAUKEE	WI	H80CS007512009	0511020	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 16 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	3,791	3,588	7,379
2.	Age 1	3,196	2,815	6,011
3.	Age 2	2,548	2,412	4,960
4.	Age 3	2,806	2,671	5,477
5.	Age 4	2,752	2,697	5,449
6.	Age 5	2,613	2,511	5,124
7.	Age 6	2,474	2,358	4,832
8.	Age 7	2,422	2,298	4,720
9.	Age 8	2,396	2,283	4,679
10.	Age 9	2,305	2,152	4,457
11.	Age 10	2,293	2,025	4,318
12.	Age 11	2,125	2,063	4,188
13.	Age 12	1,899	1,947	3,846
14.	Age 13	1,921	1,933	3,854
15.	Age 14	1,937	1,954	3,891
16.	Age 15	1,894	2,109	4,003
17.	Age 16	1,876	2,241	4,117
18.	Age 17	1,701	2,370	4,071
19.	Age 18	1,418	2,356	3,774
20.	Age 19	955	2,269	3,224
<b>Subtotal Patients (sum lines 1-20)</b>		<b>45,322</b>	<b>47,052</b>	<b>92,374</b>
21.	Age 20	883	2,368	3,251
22.	Age 21	941	2,396	3,337
23.	Age 22	995	2,587	3,582
24.	Age 23	1,104	2,659	3,763
25.	Age 24	1,220	2,819	4,039
26.	Ages 25 - 29	6,173	13,405	19,578
27.	Ages 30 - 34	6,075	10,749	16,824
28.	Ages 35 - 39	6,000	9,492	15,492
29.	Ages 40 - 44	6,374	8,303	14,677
30.	Ages 45 - 49	7,110	8,390	15,500
31.	Ages 50 - 54	6,311	7,512	13,823
32.	Ages 55 - 59	4,815	5,600	10,415
33.	Ages 60 - 64	3,061	4,319	7,380
<b>Subtotal Patients (sum lines 21-33)</b>		<b>51,062</b>	<b>80,599</b>	<b>131,661</b>
34.	Ages 65 - 69	1,945	2,665	4,610
35.	Ages 70 - 74	1,348	1,873	3,221
36.	Ages 75 - 79	938	1,531	2,469
37.	Ages 80 - 84	768	1,385	2,153
38.	Ages 85 and over	695	1,844	2,539
<b>Subtotal Patients (sum lines 34-38)</b>		<b>5,694</b>	<b>9,298</b>	<b>14,992</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>102,078</b>	<b>136,949</b>	<b>239,027</b>
<b>% of Total</b>		<b>42.7%</b>	<b>57.3%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 16 Grantees**

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	39	3,674			3,713	1.6%	2.2%
2a.	Native Hawaiian	32	130			162	0.1%	0.1%
2b.	Other Pacific Islander	94	137			231	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	126	267			393	0.2%	0.2%
3.	Black/African American	176	47,448			47,624	19.9%	27.9%
4.	American Indian/Alaska native	1,860	2,090			3,950	1.7%	2.3%
5.	White	10,269	103,607			113,876	47.6%	66.8%
6.	More than one race	83	793			876	0.4%	0.5%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	12,553	157,879			170,432		
7.	Unreported/Refused to report	37,442	1,619	29,534	12.4%	68,595	28.7%	
8.	Total Patients(Sum lines 1+2+3 to 7)	49,995	159,498	29,534	12.4%	239,027	100.0%	100.0%
9.	Total Patients	% of Known (a) 23.9%	% of Known (b) 76.1%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	41,339	17.3%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 16 Grantees**

Characteristic			Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level							
1.	100% and Below		116,225	48.6%	63.4%		
2.	101 - 150%		38,150	16.0%	20.8%		
3.	151 - 200%		13,228	5.5%	7.2%		
4.	Over 200%		15,718	6.6%	8.6%		
5.	Unknown		55,706	23.3%			
6.	Total (sum lines 1-5)		239,027	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%		
7.	None/Uninsured		11,117	45,315	56,432	23.6%	
8a.	Regular Medicaid (Title XIX)		69,369	63,616	132,985	55.6%	
8b.	CHIP Medicaid		1,551	296	1,847	0.8%	
8.	Total Medicaid (Sum lines 8a+8b)		70,920	63,912	134,832	56.4%	
9.	Medicare (Title XVIII)		13	17,788	17,801	7.4%	
10a.	Other Public Insurance Non-CHIP		27	624	651	0.3%	
10b.	Other Public Insurance CHIP		0	8	8	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)		27	632	659	0.3%	
11.	Private Insurance		10,297	19,006	29,303	12.3%	
12.	Total (Sum Lines 7+8+9+10+11)		92,374	146,653	239,027	100.0%	
Managed Care Utilization							
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)	
13a.	Capitated Member months		51,036	0	6,030	57,066	
13b.	Fee-for-service Member months		143,381	6,396	0	23,323	173,100
13c.	Total Member Months (Sum lines 13a+13b)		194,417	6,396	0	29,353	230,166
Characteristics - Special Populations			Number of Patients (a)	%			
14.	Migrant (330g grantees Only)		844	68.1%			
15.	Seasonal (330g grantees Only)		103	8.3%			
	Migrant/Seasonal (non-330 g grantees)		292	23.6%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		1,239	100.0%			
17.	Homeless Shelter (330h grantees Only)		4,743	24.8%			
18.	Transitional (330h grantees Only)		1,095	5.7%			
19.	Doubling Up (330h grantees Only)		3,343	17.5%			
20.	Street (330h grantees Only)		682	3.6%			
21.	Other (330h grantees Only)		2,732	14.3%			
22.	Unknown (330h grantees Only)		5,179	27.1%			
	Homeless (non-330 h grantees)		1,341	7.0%			
23.	Total Homeless (All Grantees Report This Line)		19,115	100.0%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)		0				
25.	Total Veterans (All Grantees Report this Line)		2,670				

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 16 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	57.89	199,664	
2.	General Practitioners	0.25	533	
3.	Internists	15.66	48,163	
4.	Obstetrician/Gynecologists	13.06	34,728	
5.	Pediatricians	24.31	90,018	
7.	Other Specialty Physicians	70.47	142,081	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>181.64</b>	<b>515,187</b>	
9a.	Nurse Practitioners	30.23	55,617	
9b.	Physician Assistants	33.98	86,267	
10.	Certified Nurse Midwives	10.87	24,332	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>75.08</b>	<b>166,216</b>	
11.	Nurses	95.31	27,941	
12.	Other Medical Personnel	249.93		
13.	Laboratory Personnel	84.39		
14.	X-Ray Personnel	33.95		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>720.30</b>	<b>709,344</b>	<b>180,609</b>
16.	Dentists	59.26	155,414	
17.	Dental Hygienists	45.58	40,491	
18.	Dental Assistants, Aides, Techs	122.71		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>227.55</b>	<b>195,905</b>	<b>75,867</b>
20a.	Psychiatrists	11.36	23,989	
20a1.	Licensed Clinical Psychologists	11.44	9,942	
20a2.	Licensed Clinical Social Workers	8.04	12,633	
20b.	Other Licensed Mental Health Providers	17.77	11,346	
20c.	Other Mental Health Staff	11.27	1,192	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>59.88</b>	<b>59,102</b>	<b>14,614</b>
21.	<b>Substance Abuse Services</b>	<b>3.06</b>	<b>4,981</b>	<b>311</b>
22.	<b>Other Professional Services</b>	<b>25.84</b>	<b>37,127</b>	<b>13,919</b>
23.	<b>Pharmacy Personnel</b>	<b>52.64</b>		
24.	Case Managers	31.67	37,171	
25.	Patient/Community Education Specialists	19.38	3,902	
26.	Outreach Workers	24.56		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	52.01		
27b.	Interpretation Staff	6.30		
28.	Other Enabling Services	5.57		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>139.49</b>	<b>41,073</b>	<b>13,161</b>
29a.	<b>Other Programs/Services</b>	<b>35.71</b>		
30a.	Management and Support Staff	232.39		
30b.	Fiscal and Billing Staff	141.08		
30c.	IT Staff	43.89		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>417.36</b>		
31.	Facility Staff	39.85		
32.	Patient Support Staff	272.52		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>729.73</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,994.20</b>	<b>1,047,532</b>	

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 16 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.0%	2.9%	28.1%	19.1%
2.	General Practitioners	0.0%	0.0%	0.1%	0.1%
3.	Internists	2.2%	0.8%	6.8%	4.6%
4.	Obstetrician/Gynecologists	1.8%	0.7%	4.9%	3.3%
5.	Pediatricians	3.4%	1.2%	12.7%	8.6%
7.	Other Specialty Physicians	9.8%	3.5%	20.0%	13.6%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>25.2%</b>	<b>9.1%</b>	<b>72.6%</b>	<b>49.2%</b>
9a.	Nurse Practitioners	4.2%	1.5%	7.8%	5.3%
9b.	Physician Assistants	4.7%	1.7%	12.2%	8.2%
10.	Certified Nurse Midwives	1.5%	0.5%	3.4%	2.3%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>10.4%</b>	<b>3.8%</b>	<b>23.4%</b>	<b>15.9%</b>
11.	Nurses	13.2%	4.8%	3.9%	2.7%
12.	Other Medical Personnel	34.7%	12.5%		
13.	Laboratory Personnel	11.7%	4.2%		
14.	X-Ray Personnel	4.7%	1.7%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>36.1%</b>	<b>100.0%</b>	<b>67.7%</b>
16.	Dentists	26.0%	3.0%	79.3%	14.8%
17.	Dental Hygienists	20.0%	2.3%	20.7%	3.9%
18.	Dental Assistance,Aides,Techs	53.9%	6.2%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>11.4%</b>	<b>100.0%</b>	<b>18.7%</b>
20a.	Psychiatrists	19.0%	0.6%	40.6%	2.3%
20a1.	Licensed Clinical Psychologists	19.1%	0.6%	16.8%	0.9%
20a2.	Licensed Clinical Social Workers	13.4%	0.4%	21.4%	1.2%
20b.	Other Licensed Mental Health Providers	29.7%	0.9%	19.2%	1.1%
20c.	Other Mental Health Staff	18.8%	0.6%	2.0%	0.1%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>3.0%</b>	<b>100.0%</b>	<b>5.6%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.5%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>1.3%</b>	<b>100.0%</b>	<b>3.5%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.6%</b>		
24.	Case Managers	22.7%	1.6%	90.5%	3.5%
25.	Patient/Community Education Specialists	13.9%	1.0%	9.5%	0.4%
26.	Outreach Workers	17.6%	1.2%		
27.	Transportation Staff	0.0%	0.0%		
27a.	Eligibility Assistance Workers	37.3%	2.6%		
27b.	Interpretation Staff	4.5%	0.3%		
28.	Other Enabling Services	4.0%	0.3%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>7.0%</b>	<b>100.0%</b>	<b>3.9%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.8%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 16 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	31.8%	11.7%		
30b.	Fiscal and Billing Staff	19.3%	7.1%		
30c.	IT Staff	6.0%	2.2%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>57.2%</b>	<b>20.9%</b>		
31.	Facility Staff	5.5%	2.0%		
32.	Patient Support Staff	37.3%	13.7%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>36.6%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

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% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 16 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	1,373	365	3.76
2.	Asymptomatic HIV	V08	600	199	3.02
3.	Tuberculosis	010.xx - 018.xx	618	352	1.76
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	551	415	1.33
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	11,154	5,870	1.90
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	8,187	2,972	2.75
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	2,141	564	3.80
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,308	1,601	1.44
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	41,566	13,315	3.12
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	18,628	5,714	3.26
11.	Hypertension	401.xx - 405.xx;	33,197	16,282	2.04
12.	Contact Dermatitis and other Eczema	692.xx	5,526	3,769	1.47
13.	Dehydration	276.5x	973	566	1.72
14.	Exposure to Heat or Cold	991.xx - 992.xx	79	46	1.72
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	7,749	3,111	2.49
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	14,337	8,710	1.65
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	3,329	1,073	3.10
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	5,526	1,853	2.98



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 16 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	3,898	1,126	3.46
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,173	789	4.02
19a.	Tobacco Use Disorders	305.1	3,492	1,953	1.79
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	40,112	11,006	3.64
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	12,767	4,667	2.74
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	14,725	4,776	3.08
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	30,067	9,964	3.02

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 16 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	7,293	7,077	1.03
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	3,294	3,217	1.02
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	18,579	17,852	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	50,933	37,121	1.37
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	39,629	36,759	1.08
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	13,726	12,745	1.08
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	15,137	8,893	1.70
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	55,775	35,853	1.56
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	3,714	3,685	1.01
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,031	1,028	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	41	37	1.11

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 16 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	8,481	7,652	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	77,836	61,618	1.26
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	52,773	40,775	1.29
30.	Sealants	ADA: D1351	7,985	6,688	1.19
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	35,261	26,970	1.31
32.	III. Restorative Services	ADA: D21xx - D29xx	55,569	29,896	1.86
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	21,663	16,347	1.33
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	26,128	13,120	1.99

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 16 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	9		0.2%		
2.	Ages 15 - 19	777		14.3%		
3.	Ages 20 - 24	1,809		33.2%		
4.	Ages 25 - 44	2,845		52.2%		
5.	Ages 45 and Over	7		0.1%		
6.	Total Patients (Sum lines 1-5)		5,447	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	3,712	68.1%	171	3.1%	71.3%
8.	Second Trimester	1,128	20.7%	101	1.9%	22.6%
9.	Third Trimester	262	4.8%	73	1.3%	6.2%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,113	2,682	65.2%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	53,414	32,198	60.3%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 16 Grantees**

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	73	2.2%			1	7	65	11.0%
Native Hawaiian (b1)	1	0.0%			0	0	1	0.0%
Pacific Islander (b2)	3	0.1%			0	0	3	0.0%
Black/ African American (c)	505	15.0%			10	52	430	12.6%
American Indian/ Alaska Native (d)	94	2.8%			0	2	99	2.0%
White (e)	1,583	46.9%			17	100	1,464	7.4%
More than one race (f)	906	26.9%			15	45	854	6.6%
Race Unreported/ Refused to Report (g)	148	4.4%			0	2	146	1.4%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	3,313	98.2%			43	208	3,062	7.6%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,212	35.9%			11	48	1,152	4.9%
Non-Hispanic/Latino (c2)	2,101	62.3%			32	160	1,910	9.1%
Sub-total (Sum c1 + c2)	3,313	98.2%			43	208	3,062	7.6%
Unreported / Refused to Report Race and Ethnicity (h)	61	1.8%			3	11	44	24.1%
Total (i)	3,374	100.0%	2,909	100.0%	46	219	3,106	7.9%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 16 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	228	
Native Hawaiian (b1)	20	
Pacific Islander (b2)	15	
Black/ African American (c)	5,690	
American Indian/ Alaska Native (d)	229	
White (e)	11,768	
More than one race (f)	12	
Race Unreported/ Refused to Report (g)	2,496	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>20,458</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	2,773	
Non-Hispanic/Latino (c2)	17,685	
<b>Sub-total (Sum c1 + c2)</b>	<b>20,458</b>	
Unreported / Refused to Report Race and Ethnicity (h)	2,267	
<b>Total (i)</b>	<b>22,725</b>	<b>69.1%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 16 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	202		
Native Hawaiian (b1)	11		
Pacific Islander (b2)	10		
Black/ African American (c)	3,075		
American Indian/ Alaska Native (d)	249		
White (e)	6,285		
More than one race (f)	15		
Race Unreported/ Refused to Report (g)	1,696		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>11,543</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,982		
Non-Hispanic/Latino (c2)	9,561		
<b>Sub-total (Sum c1 + c2)</b>	<b>11,543</b>		
Unreported / Refused to Report Race and Ethnicity (h)	1,522		
<b>Total (i)</b>	<b>13,065</b>	<b>70.4%</b>	<b>43.2%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 16 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	62,697,843	29,507,321	92,205,164
2. Lab and X-ray	13,395,288	6,129,974	19,525,262
3. Medical/Other Direct	13,559,663	4,556,848	18,116,511
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>89,652,794</b>	<b>40,194,143</b>	<b>129,846,937</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	26,990,933	13,043,123	40,034,056
6. Mental Health	5,853,032	2,423,708	8,276,740
7. Substance Abuse	118,027	31,230	149,257
8a. Pharmacy not including pharmaceuticals	3,592,769	2,028,785	5,621,554
8b. Pharmaceuticals	16,196,140		16,196,140
9. Other Professional	2,086,983	1,163,882	3,250,865
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>54,837,884</b>	<b>18,690,728</b>	<b>73,528,612</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	2,208,579		2,208,579
11b. Transportation	85,712		85,712
11c. Outreach	1,162,537		1,162,537
11d. Patient and Community Education	1,298,135		1,298,135
11e. Eligibility Assistance	2,212,890		2,212,890
11f. Interpretation Services	381,616		381,616
11g. Other Enabling Services	388,247		388,247
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>7,737,716</b>	<b>2,421,946</b>	<b>10,159,662</b>
12. Other Related Services	2,050,197	926,947	2,977,144
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>9,787,913</b>	<b>3,348,893</b>	<b>13,136,806</b>
<b>Overhead and Totals</b>			
14. Facility	13,215,934		
15. Administration	49,017,830		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>62,233,764</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>216,512,355</b>		<b>216,512,355</b>
18. Value of Donated Facilities, Services and Supplies			6,489,612
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>223,001,967</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 16 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	69.9%	29.0%	42.6%
2.	Lab and X-ray	14.9%	6.2%	9.0%
3.	Medical/Other Direct	15.1%	6.3%	8.4%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>41.4%</b>	<b>60.0%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	49.2%	12.5%	18.5%
6.	Mental Health	10.7%	2.7%	3.8%
7.	Substance Abuse	0.2%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	6.6%	1.7%	2.6%
8b.	Pharmaceuticals	29.5%	7.5%	7.5%
9.	Other Professional	3.8%	1.0%	1.5%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>25.3%</b>	<b>34.0%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	22.6%	1.0%	1.0%
11b.	Transportation	0.9%	0.0%	0.0%
11c.	Outreach	11.9%	0.5%	0.5%
11d.	Patient and Community Education	13.3%	0.6%	0.6%
11e.	Eligibility Assistance	22.6%	1.0%	1.0%
11f.	Interpretation Services	3.9%	0.2%	0.2%
11g.	Other Enabling Services	4.0%	0.2%	0.2%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>79.1%</b>	<b>3.6%</b>	<b>4.7%</b>
12.	Other Related Services	20.9%	0.9%	1.4%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>4.5%</b>	<b>6.1%</b>
<b>Overhead and Totals</b>				
14.	Facility	21.2%	6.1%	
15.	Administration	78.8%	22.6%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>28.7%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.0%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 16 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	228,336,310	94.4%	64.0%	109,748,283	87.8%	64.9%	48.1%
2a.	Medicaid Managed Care (capitated)	1,198,699	0.5%	0.3%	900,582	0.7%	0.5%	75.1%
2b.	Medicaid Managed Care (fee-for-service)	12,239,929	5.1%	3.4%	14,400,361	11.5%	8.5%	117.7%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>241,774,938</b>	<b>100.0%</b>	<b>67.7%</b>	<b>125,049,226</b>	<b>100.0%</b>	<b>73.9%</b>	<b>51.7%</b>
4.	Medicare Non-Managed Care	50,199,373	99.2%	14.1%	12,165,177	97.0%	7.2%	24.2%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	404,769	0.8%	0.1%	379,397	3.0%	0.2%	93.7%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>50,604,142</b>	<b>100.0%</b>	<b>14.2%</b>	<b>12,544,574</b>	<b>100.0%</b>	<b>7.4%</b>	<b>24.8%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	113,704	100.0%	0.0%	15,208	100.0%	0.0%	13.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>113,704</b>	<b>100.0%</b>	<b>0.0%</b>	<b>15,208</b>	<b>100.0%</b>	<b>0.0%</b>	<b>13.4%</b>
10.	Private Non-Managed Care	24,521,420	92.6%	6.9%	21,979,904	96.3%	13.0%	89.6%
11a.	Private Managed Care (Capitated)	513,852	1.9%	0.1%	276,316	1.2%	0.2%	53.8%
11b.	Private Managed Care (fee-for-service)	1,451,141	5.5%	0.4%	562,874	2.5%	0.3%	38.8%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>26,486,413</b>	<b>100.0%</b>	<b>7.4%</b>	<b>22,819,094</b>	<b>100.0%</b>	<b>13.5%</b>	<b>86.2%</b>
13.	Self Pay	37,987,364	100.0%	10.6%	8,673,563	100.0%	5.1%	22.8%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>356,966,561</b>		<b>100.0%</b>	<b>169,101,665</b>		<b>100.0%</b>	<b>47.4%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 16 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	30,468,706	14,349,640		0	44,818,346	19.6%	105,122,739	46.0%
2a. Medicaid Managed Care (capitated)	489,087	0	0	0	489,087	40.8%	272,285	22.7%
2b. Medicaid Managed Care (fee-for-service)	8,505,009	1,318,573	0	0	9,823,582	80.3%	-2,967,856	-24.2%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>39,462,802</b>	<b>15,668,213</b>	<b>0</b>	<b>0</b>	<b>55,131,015</b>	<b>22.8%</b>	<b>102,427,168</b>	<b>42.4%</b>
4. Medicare Non-Managed Care	40,012	43,710		0	83,722	0.2%	35,055,735	69.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	5,377	2,118	0	0	7,495	1.9%	244,153	60.3%
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>45,389</b>	<b>45,828</b>	<b>0</b>	<b>0</b>	<b>91,217</b>	<b>0.2%</b>	<b>35,299,888</b>	<b>69.8%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	74,483	65.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>74,483</b>	<b>65.5%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 16 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	11,475,436	46.8%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	237,536	46.2%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	533,207	36.7%
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	12,246,179	46.2%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	39,508,191	15,714,041	0	0	55,222,232	15.5%	150,047,718	42.0%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	23,835,402	4,296,738

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 16 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	690,289	3.7%
1b. Community Health Center	15,545,772	83.9%
1c. Health Care for the Homeless	1,945,567	10.5%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>18,181,628</b>	<b>98.2%</b>
1j. Capital Improvement Program Grants	336,987	1.8%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>18,518,615</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	1,064,775	15.8%
3. Other Federal Grants	2,089,658	31.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,159,016	17.2%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,437,543	36.1%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>6,750,992</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	10,608,771	38.8%
6a. State/Local Indigent Care Programs	34,777	0.1%
7. Local Government Grants and Contracts	1,144,681	4.2%
8. Foundation/Private Grants and Contracts	15,565,327	56.9%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>27,353,556</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>4,551,855</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>57,175,018</b>	

% may not equal 100% due to rounding